

Manual 11**Budget allocation to the college**

The budgeted and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year **2020-2021** was as under:

Grant	Particulars	Amount (In Rs.)	Total
Salary	Unspent Balance (2019-20)	23,26,561.29	22,36,24,561.72
	Grant-in-Aid (2020-2021)	20,96,73,439	
	Fee & other income (2020-2021)	1,16,24,561.43	
Other than salary	Unspent Balance (2019-20)	25,11,978.35	1,10,00,000.35
	Grant-in-Aid (2020-2021)	84,88,022.00	
Capital Assets	Unspent Balance (2019-20)	79,22,309.00	79,22,309.00
	Sports Grant	Nil	Nil