

Manual 11

Budget allocation to the college

The budget and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year 2013-2014 was as under:

Grant	Particulars	Amount	Total
Recurring	Unspent Balance (2012-2013)	Rs. 2,56,99,578	Rs. 13,74,81,173
	Maintenance Grant (2013-2014)	Rs. 10,37,00,000	
	Fee & other Income (2013-2014)	Rs. 80,81,595	
Non-recurring	Unspent Balance (2012-2013)	Rs. 85,16,380	Rs. 85,16,380
	Maintenance Grant in aid (2013-2014)	-	
	Sport Grant 2013-2014	-	

The budget and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year 2014-15 was as under :

Grant	Particulars	Amount	Total
Recurring	Unspent Balance (2010-2011)	Rs. 1,45,60,141	Rs. 10,29,39,961
	Maintenance Grant (2011-2012)	Rs. 8,42,00,000	
	Fee & other Income (2011-2012)	Rs. 41,79,820	
Non-recurring	Unspent Balance (2010-2011)	Rs. 87,71,578	Rs. 1,87,71,578
	Maintenance Grant (2011-2012)	Rs. 1,00,00,000	