

Manual 11

Budget allocation to the college

The budget and the financial estimates are approved by the Governing Body and sanctioned by the Govt. of NCT of Delhi. The Budget outlay for the financial year 2015-2016 was as under:

Grant	Particulars	Amount	Total
Recurring (Non-Plan)	Unspent Balance (2014-2015)	Rs. 1,89,80,686	Rs. 17,84,98,378
	Grant-in-Aid (2015-2016)	Rs. 13,98,00,000	
	Fee & other Income (2015-2016)	Rs. 1,97,17,692	
Non-recurring (Plan)	Unspent Balance (2014-2015)	Rs. 55,93,579	Rs. 99,02,179
	Grant in Aid (2015-2016)	Rs. 40,00,000	
	Fee & other Income (2015-2016)	Rs. 3,08,600	
Sport Grant	Sport Grant		Rs. 5,40,000
	Unspent Balance (2014-2015)	Rs. 13,034	
	Grant in Aid (2015-2016)	Rs. 5,26,966	